

| | |
|----------|---------|
| Requests | 2018-20 |
|----------|---------|

Procurement Register from 1 April 2018 – 31 March 2020

(Including contracts started before April 2018 and ongoing)

OJEU Thresholds as at 1 January 2018

Works - £4,551,413 (previously £4,104,394)

Supply, Services and Design Contracts - £181,302 (previously £164,176)

| Contract Award Date | Name and Description of Items procured | Goods/ Services/ Works | Name of Supplier | Advertised on TED (Tenders Electronic Daily) | One off/ Ongoing provision | Estimated Value | Start Date | End Date | Extensions |
|---------------------|---|------------------------|------------------|--|----------------------------|-----------------|------------|----------|------------|
| 14.03.16 | Ground Maintenance /Management Services (Landscape Maintenance) | Services | EEG | ✓ | 3 years with + 1 | £350,000 | 01.04.16 | 31.03.19 | +1 year |

| Contract Award Date | Name and Description of Items procured | Goods/ Services/ Works | Name of Supplier | Advertised on PCS (OJEU No) | One off/ Ongoing provision | Estimated value | Start Date | End Date | Extensions |
|---------------------|--|------------------------|---|-----------------------------|----------------------------|-----------------|------------|----------|---|
| 03.03.17 | Gas Central Heating Servicing and Repairs Contract including Audit and Out of Hours Call out Service | Services | City Technical Services Ltd (CTS) | 2016/S 248-454561 | One year with potential +3 | £180,000 | 01.04.17 | 31.03.18 | Potential for 3 years subject to performance review |
| 29.05.19 | Homes Fit for 21 Century Living Standard (HFF21CLS) Framework Agreement | Works | 4 contractors appointed to the framework CCG, Everwarm, Novus Property Solutions, ENGIE | 2018/S 247-566895 | Up to 4 years | £10m | 18.06.19 | 29.05.23 | |

| | |
|----------|---------|
| Requests | 2018-20 |
|----------|---------|

Regulated Procurement

A contract with an estimated value:

Works - equal to or greater than £2 million

Services/Supplies – equal to or greater than £50,000

Call off from Framework Agreements

| Contract award date | Name and Description of Items procured | Goods/ Services/ Works | Name of Supplier | Advertised on PCS (OJEU No) | One off/ Ongoing provision | Tender Sum | Start Date | End Date | Extensions |
|---------------------|--|------------------------|-----------------------------------|--------------------------------|----------------------------|---------------|------------|----------|------------|
| 31.05.19 | Sunnyside Square West, Shortlees, Kilmarnock Call-off from the SPA H1 - WS2 Housing Construction Framework: demolition of 8 units and construction of 27 new build homes | Works | McTaggart Construction Ltd, Dalry | Call off from SPA No NOV300475 | One-off | £3,707,690.25 | 01.07.19 | 31.08.20 | |

| Contract Award date | Name and Description of Items procured | Goods/ Services/ Works | Name of Supplier | Framework | One off/ Ongoing provision | Estimated Fee | Start Date | End Date | Extensions |
|---------------------|---|------------------------|---------------------------------|-----------|----------------------------|-----------------------------|------------|----------|------------|
| 01/11/17 | Architectural Services for (a) proposed development at Sunnyside Sq. West and (b) Shortlees Masterplan Exercise | Services | Robert Potter & Partners | NHS SBS | Ongoing | 3.85% per NHS SBS Framework | 01.11.17 | 31.10.21 | |
| 07.02.18 | QS/EA Services for Planned Maintenance Works | Services | Armour Construction Consultants | LINK | Ongoing | 1.46% | Feb 2018 | Mar 2020 | |

| | |
|----------|---------|
| Requests | 2018-20 |
|----------|---------|

| Contract Award date | Name and Description of Items procured | Goods/ Services/ Works | Name of Supplier | Framework | One off/ Ongoing provision | Estimated Value | Start Date | End Date | Extensions |
|---------------------|---|------------------------|----------------------|---|----------------------------------|-----------------|------------|----------|------------|
| 08.10.18 | Stationery, PPE, Groceries, Janitorial | Goods | Lyreco | Procurement for Housing (PfH) | Ongoing | £5k/ annum | 08.10.18 | 05.08.21 | |
| 16.01.19 | Building Materials | Goods | Graftons and Jewsons | Procurement for Housing (PfH) | Ongoing | £100k/ annum | 16.01.19 | 31.12.20 | |
| 28.06.19 | Homes Fit for 21 Century Living Standard Framework Agreement: Phase 1 | Works | CCG | Call off from Atrium Homes HFF21CLS Framework | Call off for Phase 1 of HFF21CLS | £815,000 | 01.10.19 | 28.02.20 | |