



## Indicative Programme Revised January 2024 (for Internal Works)


Works Programme	Area & Build Type	Properties Completed/ Expected	Bathroom Upgrade	Electrical Rewire	Core Works		
					Electrical Safety Upgrade of Fans and Detectors	Energy Efficiency Boiler or Full Heating System	Kitchen Upgrade
Phase 1 2019/20 Work completed	<b>Bellfield</b> Brick Cavity Miller - Houses	49	✓	2029	✓	2029	✓
	<b>Burnpark</b> Brick Cavity Dunedin - Houses	12	✓	2034	✓	2034	✓
Phase 2 2021/22 to 2022/23 Covid delay. Work now completed.	<b>Shortlees</b> Brick Cavity Commissioner - Houses & Flats	46	✓	2042	✓	✓	✓
	<b>Shortlees</b> Brick Cavity Construction - 1 Bedroom Flats	23	PARTIAL	2043	✓	✓	✓
Phase 2 or 3 2021/22 to 2023/24 Work completed	<b>Cumnock</b> Timber Kit – House	1	✓	PARTIAL	✓	✓	✓
	<b>Kilmaurs</b> Timber Kit – House	1	✓	2030	✓	✓	✓
	<b>New Farm Loch</b> Brick Cavity Construction - House	1	✓	2038	✓	✓	✓
	<b>Onthank</b> Brick Cavity Construction – Houses	3	✓	✓	✓	✓	✓
	<b>Tarbolton</b> Brick Cavity Construction - House	1	✓	2030	✓	2030	✓
Phase 3 2022/23 to 2023/24 Work nearing completion	<b>New Farm Loch</b> No Fines Concrete - Houses & Flats	153	✓	✓	✓	2027	✓
	<b>Onthank</b> Brick Cavity Dunedin - Houses	32	✓	2045	✓	2029	✓
	<b>Galston</b> Brick Cavity Traditional - Houses & Flats	25	✓	✓	✓	✓	✓
	<b>Galston</b> Swedish Timber - Houses	3	✓	2043	✓	✓	✓
	<b>Kilmarnock Central</b> Tenement - Flats	4	✓	2045	✓	✓	✓
	<b>Crosshouse</b> Brick Cavity Traditional - Bungalows & Flat	24	✓	PARTIAL	✓	✓	✓

 Upgrades completed

 Upgrade is planned as shown on the schedule of works

Works Programme	Area & Build Type	Properties Completed/ Expected	Bathroom Upgrade	Electrical Rewire	Core Works		
					Electrical Safety Upgrade of Fans and Detectors	Energy Efficiency Boiler or Full Heating System	Kitchen Upgrade
<b>Phase 4</b> Revised to start 2024/25 to 2025/26	<b>Nether Robertland</b> No Fines Concrete - Houses & Flats	42	✓	<b>PARTIAL</b>	✓	2028	✓
	<b>Lainshaw</b> Brick Cavity Traditional - Houses & Flats	18	✓	<b>PARTIAL</b>	✓	2028	✓
	<b>Shortlees</b> Wilson Concrete - Houses	19	✓	2043	✓	✓	✓
	<b>Shortlees</b> Brick Cavity Blackburn - Houses	6	✓	2043	✓	2028	✓
	<b>Shortlees</b> SSHA - Houses	5	✓	2036	✓	✓	✓
	<b>Shortlees</b> Brick Cavity Miller - Houses & Flats	23	✓	2038	✓	✓	✓
<b>Phase 5</b> Revised to start 2025/26 to 2027/28	<b>Shortlees</b> Brick Cavity Traditional - Houses & Flats	50	✓	2034	✓	✓	✓
	<b>Shortlees</b> Brick Cavity Construction - Houses & Flats	56	✓	2043	✓	✓	✓
	<b>Shortlees</b> Hilcon - Houses & Flats	31	✓	2045	✓	✓	✓
	<b>Shortlees</b> BISF - Houses	43	✓	<b>PARTIAL</b>	✓	✓	✓
	<b>Shortlees</b> Atholl Steel - Flats	74	2046	2030	✓	✓	✓
	<b>Properties in Various Areas</b> – Where work could not be completed earlier in project, i.e. unable to gain access etc.	23	✓	Will vary by property	✓	Will vary by property	✓

 Upgrades completed

 Upgrade is planned as shown on the schedule of works